

Bestwood & Basford Area 2 Committee
25th May 2016

Title of paper:	Nottingham City Homes Update	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Bestwood & Basford
Report author(s) and contact details:	Leanne Hoban, Decent Neighbourhoods Manager, Nottingham City Homes Leanne.hoban@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Wade Adams, Tenancy Estate Manager, Nottingham City Homes wade.adams@nottinghamcityhomes.org.uk 0115 746 9090	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • Area performance; • Good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information.	
2	To note the allocation of funds for 2016/17, detailed in Appendix 1.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels, Panels that sit below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for the Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.

Appendix 1 outlines the remaining capital budget for this area for noting.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT

- 6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)



7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

APPENDIX 3: SCHEMES SEEKING APPROVAL 2016/17

BESTWOOD WARD

Site	Proposal	Assessment	Proposed Decision	Budget £113,840
Raymede Drive phase 2	'Grander designs' Continue fencing programme from phase 1. Scheme joint funded with N.C.C.	Scheme will improve security for residents and reduce crime.	Agreed at June 2015 Area Committee	£32,865
Leybourne Drive Fencing Programme	'Grander designs' Continue fencing programme on completion of Raymede Drive onto Leybourne Drive. Scheme joint funded with N.C.C.	Scheme will improve security for residents and reduce crime	Agreed at June 2015 Area Committee	£50,000
			Total carried forward	£30,975

No further schemes to be approved at May 2016 Area Committee.

BASFORD WARD

Site	Proposal	Assessment	Proposed Decision	Budget £109,420
Toton Close transformational work	'Grander design' Transformation of Toton Close area. Scheme joint funded with N.C.C.	Improve environment and security for residents	Agreed at June 2015 Area Committee	£65,000
			Total carried forward	£44,420

No further schemes to be approved at May 2016 Area Committee.

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
2	Bestwood	£137,951.22	£0	£0	£0	£137,951.22
2	Basford	£95,055.70	£0	£0	£0	£95,055.70

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
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No Requests